

COUNCIL	AGENDA ITEM No. 9(iii)
14 DECEMBER 2016	PUBLIC REPORT

EXECUTIVE AND COMMITTEE RECOMMENDATIONS TO COUNCIL

(i) CABINET RECOMMENDATION – PHASE 1 BUDGET PROPOSALS

- 1.1. Cabinet, at its meeting of 5 December 2016, received a report as part of the Council's agreed two-stage budget process and requested that Cabinet consider the feedback from the consultation undertaken to date with Scrutiny, residents, partner organisations, businesses and other interested parties to recommend to Council approval of phase one budget proposals. Cabinet had regard to the consultation feedback to date, noted the timetable for the phase two consultation, and noted that the budget proposals to be considered by Council on 14 December 2016 would form part of the second stage of consultation.

It is recommended that Council, having regard to feedback, approve the phase one budget proposals, summarised in Appendices 1 and 2, to enable implementation of these budget proposals to commence. These proposals include a council tax increase of 2%, plus the increase of 2% for the Adult Social Care precept.

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